

Attachment C DBF Fee Nexus

Department	Permit	Historical Total Average Cost	Current Initial Deposit	Proposed Initial Deposit	Note
Planning	Ordinance 348 - Land Use Fees				
	Change of Zone - Map	\$5,004	\$3,577	\$5,000	Proposal based on recent Avg time
	Change of Zone - Text	\$5,004	N/A	\$10,000	Proposal based on recent Avg time for CUP processing
	Conditional Use Permit - General (includes Hazardous Waste Facility Siting Permit & Class IV Kennel)	\$53,493	\$13,642	\$10,000	Historical Avg represents avg actual billing for all CUP cases (stand-alone Vs multiple combined application). The vast majority, appx. 75% of the average cost is associated with multiple combined applications. Proposed deposit takes into account combined fees from other case type.
	Conditional Use Permit-Cannabis	\$53,493	N/A	\$25,000	New Fee
	New-Conditional Use Permit (Alcohol license - Free Standing)	\$53,493	N/A	\$7,500	New Fee
	General Plan Amendment - General	\$8,207	\$7,333	\$7,500	Proposal based on recent Avg time
	Revised Permit - CUP, General, PUP, PPT, PPW)	\$30,741	50% of new	\$10,000	The proposed deposit takes into account limited revision of the approved plan, thus requiring less time and cost.
	Outdoor Advertisement Display (Billboard)	No Data	\$657	\$7,500	No Data but will have similar cost as CUP
	Plot Plan - Transmitted	\$41,545	\$3,945	\$15,000	Historical Avg represents avg actual billing for all PPT cases (stand-alone Vs multiple combined application). The vast majority of the average cost is associated with multiple combined applications. Proposed deposit takes into account combined fees from other case type.
	Plot Plan, Administrative (Including Landscape LSP/LPP cases)	\$1,678	\$198	\$1,500	Bsed on Avg time spent on case
	Public Use Permit		\$7,522	\$10,000	Time and cost of processing PUP is similar to processing CUP
	Setback Adjustment	\$237	\$241	\$270	
	Specific Plan of Land Use	\$783,782	\$8,427	\$30,000	SPs are large scale projects, sometimes takes years to process.
	Specific Plan Amendment	\$59,331	50% of new	\$15,000	
	Substantial Conformance, Administrative (No Hearing)		N/A	\$1,500	Combining multiple SC case types into SC01 & SC05
	Substantial Conformance, Public Hearing		\$1,476	\$5,000	Combining multiple SC case types into SC01 & SC05
	Temporary Use Permit	No Data	\$2,649	\$3,500	Planning Department doesn't process a lot of these, thus no data.
	Variance	\$1,658	\$971	\$1,500	Based on Avg time spent on case
	WECS, Accessory Permit		\$1,100	\$5,000	Occurs rarely, based on assumption of time for process for public hearing
	WECS, Commercial Permit	\$75,696	\$5,367	\$20,000	They are costlier due to greater environmental analysis, also takes years to complete.
	Large Family Day Care Permit		\$1,683	\$255	
	Minor Temporary Event, less than 500 people	\$1,033	\$378	\$500	
	Minor Temporary Event, equal to or greater than 500 people	\$1,033	\$854	\$5,000	Large scale temporary events are reviewed by multiple county departments, thus cost more to process.
	Planning Intake Fee			\$250	New Fee to capture Land Use Technician's time

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Flood Control	Ordinance 458 - Flood Control Fees				
	Flood Plan Review Case (base)		\$907	\$1,100	These cases rarely occur so no historical cost.
	Flood Plan Review Case (each structure)	\$239	\$188	\$200	
	Flood Plan Review Case (base for Sect 5.E)	\$0	\$570	\$570	
	Flood Plan Review - Reduced Fee	\$355	\$358	\$358	
	Application for Appeal or Variance	\$0	\$63	\$63	
Planning	Ordinance 460 - Division of Land Fees				
	Consolidating or changing description and type of sub-division applications.				
	Residential Tentative Tract		\$10,506	\$15,000	Consolidating or changing description and type of all sub-division applications.
	Revised Tentative Residential Tract Map		\$7,872	\$10,000	Consolidating or changing description and type of all sub-division applications.
	Tentative Commercial or Industrial Parcel Map			\$15,000	Consolidating or changing description and type of all sub-division applications.
	Revised Tentative Commercial or Industrial Parcel Map			\$7,500	Consolidating or changing description and type of all sub-division applications.
	Tentative Residential Parcel Map			\$10,000	Consolidating or changing description and type of all sub-division applications.
	Revised Tentative Residential Parcel Map			\$5,000	Consolidating or changing description and type of all sub-division applications.
	Land Division Unit Phasing Map			\$500	Consolidating or changing description and type of all sub-division applications.
	Minor Change – Tract Map			\$1,500	Consolidating or changing description and type of all sub-division applications.
	Minor Change – Parcel Map			\$750	Consolidating or changing description and type of all sub-division applications.
	Reversion to Acreage			\$5,000	Consolidating or changing description and type of all sub-division applications.
	Amendment of Final Tract Map			\$15,000	Consolidating or changing description and type of all sub-division applications.
	Amendment of Final Parcel Map			\$5,400	Consolidating or changing description and type of all sub-division applications.
Survey					
	Final Statutory Condominium Subdivision Map Filing	\$6,496	\$1,665	\$1,655	
	Final Parcel Map Filing (Schedule "E", "I" & "J")	\$7,668	\$3,247	\$3,700	Based on appx. Avg time
	Final Parcel Map Filing (Schedule "F thru H" & "K")	\$4,962	\$2,240	\$2,200	Sch K is not established yet
	Final Subdivision Map Filing (a.Schedules "A" - "D")	\$12,128	\$3,247	\$3,700	Based on appx. Avg time
	Reversion to Acreage Map Filing (All Schedules)	N/A	\$3,970	\$3,200	
	Monument Field Inspection (Schedule "A" - "I")	\$3,846	\$3,500	\$3,500	
Transportation	Plan Check (Schedule A through D Tract Maps)	\$81,084	\$1,875	\$2,000	2% of cost
	Plan Check (Schedule E through I Tract Maps)	\$81,084	\$1,875	\$2,000	2% of cost
Flood Control	Flood Control Special Studies	\$0	\$750	\$5,000	These cases rarely occur so no historical cost.
	Federal Emergency Management Agency (FEMA) studies	\$13,971	\$5,000	\$5,000	
	Letter of Map Revision (CLOMR to LOMR)	\$13,095	\$2,582	\$2,582	

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Planning	Ordinance 555 - Surface Mining and Reclamation Act of 1975 Fees				
	Surface Mining Permit, Revised Permit, Revised Reclamation Plan, or stand-alone Reclamation Plan	\$118,129	\$9,360	\$21,000	These are very contentious and heavy environmental analysis and could take years to process.
	Mine Inspection Fee		\$3,500	\$3,500	Covers the cost of inspection
	Substantial Conformance to a Permit, Reclamation Plan or Interim Management Plan		\$723	\$5,000	Same application type as Planning
	Mine Administration Fee			\$2,000	Covers training, equipment, travel, ordinance/policy/ amendments, etc.
Planning	Ordinance 578 - Historic Preservation Districts Fees				
	Historic District Alteration Permit		\$1,641	\$700	Appx 4 hours Avg processng time
Planning	Ordinance 752 - Pre-Application Review Fees				
	Pre-Application Review		\$1,472	\$5,000	Case type is place holder for General Planning services
Fire	Ordinance 787 - Fire Protection Regulations Fees				
	Commercial Building	\$483	\$1,056	\$485	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial Site Plan Review			\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial Building Tenant Improvement	\$387	\$696	\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial/Multi-Family Fire Sprinkler System (NFPA 13/13R)	\$608	126 +\$614.00 Per Riser	\$701	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial/Multi-Family Fire Sprinkler Tenant Improvement (NFPA 13/13R)			\$397	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial/Multi-Family Fire Sprinkler Tenant Improvement with Modification of 20 or Less Fire Sprinkler Heads (NFPA 13/13R)			\$266	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial/Multi-Family Fire Sprinkler Water Flow Monitoring	\$521		\$308	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Residential Fire Sprinkler NFPA 13D (or equivalent) System	\$260	126 +\$614.00 Per Riser	\$478	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Fire Alarm (New and Modification)	\$684	\$627	\$439	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Commercial Cooking Fire Suppression System	\$296	\$614	\$397	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Fire Protection Water Supply (New and Modification)	\$1,051	\$614	\$609	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Hazardous Materials Review including HMIS/HMMP	\$463	\$584	\$492	Historical avg based on productivity hourly rate, consistent with NFPA 1730

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	High Piled Combustible Storage	\$419	\$584	\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Storage Rack Configuration Review			\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Technical Report/Alternate Materials and Methods/Modification	\$406	\$584	\$368	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Cell Tower Site/Structures	\$232	\$584	\$308	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Fire Protection Plan/Fuel Modification Plan			\$538	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Emergency Radio Repeater Coverage System			\$446	New fee, based on productive hourly rate, consistent with NFPA 1730
	Tract Water/Access Inspection	\$249	\$1,063	\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Fire Pump			\$708	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Other Building Systems (including CO2 Systems, Refrigeration, Medical Gas, Standpipes, Gas Detection)	\$1,125	\$584	\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Fuel Dispensing	\$419	217.00 +\$32.00 Each	\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Smoke Control System			\$708	New fee, based on productive hourly rate, consistent with NFPA 1730
	Special Event/Tent Structures	\$535	\$74	\$184	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Pyrotechnic Outdoor Display	\$932		\$524	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Special Effects for Filming			\$864	New fee, based on historical avg using productive hourly rate
	Stage Pyrotechnics			\$524	New fee, based on historical avg using productive hourly rate
	Fireworks Retail Booth			\$524	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	On-Demand Mobile Fueling Area			\$354	New fee, based on 2022 Fire Code and Ord 787 amendments
	Polanco Park / Agricultural Worker Housing	\$468	\$696	\$531	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Alternative Automatic Fire Extinguishing System	\$434	\$614	\$531	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Above Ground Flammable/Combustible Liquid Tank	\$389	217.00 +\$32.00 Each	\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Energy Storage Systems			\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Solar Photovoltaic System			\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Model Rocketry			\$138	New fee, based on historical avg using productive hourly rate
	Traffic Calming Device Review			\$184	New fee, based on historical avg using productive hourly rate
	Other Regulated Systems and Equipment			\$354	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Fire and Life Safety Conceptual Project Review			\$184	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Phasing Maps			\$92	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Environmental Constraint Maps			\$92	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	Certificate of Compliance			\$276	Historical avg based on productivity hourly rate, consistent with NFPA 1730
	All Other Required/Requested Plan Reviews			\$184	Hourly rate
	All Other Required/Requested Inspections			\$170	Hourly rate
	Mobile Home Park			\$170	Hourly rate
	Pre-Inspection Fee			\$170	Hourly rate
	State License Application Update			\$170	Hourly rate
	On-Demand Mobile Fueling Fleet Inspection			\$170	Hourly rate

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	3rd+ Inspection/Follow Up Fee (After Initial and First Re-Inspection)			\$170	Hourly rate
Planning	Ordinance 847 - Regulation of Noise Fees				
	Single Event or Continuous Event			\$1,000	Currently in process of updating Noise Ordinance, this is a placeholder.
	California Environmental Quality Act (CEQA) Fees				
Flood Control	Flood Control Special Studies (Minor Case)	0		\$750	CEQA fees are rare
	Flood Control Special Studies (Major Case)	0		\$3,000	CEQA fees are rare
	Conditional Letter of Map Revision (CLOMR)	0		\$5,000	CEQA fees are rare
	CLOMR to LOMR (Letter of Map Revision)	0		\$2,582	CEQA fees are rare
Transportation	Traffic Study Analysis			\$3,000	Based on Avg staff time
Agriculture	Agricultural Preserve Fees				
	Establishment or Enlargement of an Agricultural Preserve (Applicant Initiated)			\$5,000	Based on Avg staff time
	Execution of a Land Conservation Contract for Land Within an Established Agricultural Preserve			\$750	Based on appx. 3.5 hours of Principal Planner time
	Disestablishment or Diminishment of an Agricultural Preserve (Applicant Initiated)			\$5,000	Based on Avg staff time
	Notice of Non-Renewal			\$750	Based on appx. 3.5 hours of Principal Planner time

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Survey	Resolution No. 85-330 Fees				
	Vacation of Public Streets, Highways and Service Easements Pursuant to Streets and Highways Code Section 8300, et. Seq (General Vacation)	\$13,410	\$3,965	\$4,000	
	Vacation of Public Streets, Highways and Service Easements Pursuant to Streets and Highways Code Section 8300, et. Seq (Summary Vacation)	\$4,477	\$1,606	\$2,500	Based on extensive public inquiries, ballots, and outreach efforts. These projects often involve large stakeholder meetings to gather input before advancing. These projects often involve large stakeholder meetings to gather input before advancing.
	Street Name Change - Requiring Public Hearings	\$6,444	\$385	\$4,000	Based on extensive public inquiries, ballots, and outreach efforts. These projects often involve large stakeholder meetings to gather input before advancing. These projects often involve large stakeholder meetings to gather input before advancing.
	Street Name Adoption (Naming Un-Named Easements)	\$385	\$385	\$385	
Survey	Miscellaneous Fees				
	Miscellaneous Survey Case	\$1,154	\$153 per hour	\$1,000	