

Schedule of Products and Due Dates

Task Number	Task Name	Product(s)	Due Date
1	ADMINISTRATION		
1.1	Attend Kick-off Meeting (in Sacramento)		COMPLETED 7/22/14 (PR 1) *
	a) Updated Schedule of Products		DONE 7/22/2014 (PR 1)
	b) Updated List of Permits		DONE 7/22/2014 (PR 1)
	c) Kick-Off Meeting Agenda (CEC)		DONE 7/22/2014 (PR 1)
1.2	Critical Project Review Meetings		Proposed Meeting Date: 2/18/15
	a) First CPR Meeting (Preferrably by teleconference or webconference)		2/18/2015
	• Agenda and list of expected participants (CEC)		2/18/2015
	• Schedule for written determination (CEC)		2/18/2015
	• Written determination (CEC)		2/18/2015
	• CPR Report		2/13 18/2015 **
	b) Additional CPR Meeting(s), as per CEC Request (TBD, pref. via teleconf. or webX)		TBD, if needed
	• Utilize same products as first CPR meeting.		TBD, if needed
	• Utilize same products as first CPR meeting.		
1.3	Final Meeting		Proposed Meeting Date: 4/11/16
	a) Written documentation of meeting agreements		4/14/2016
	b) Schedule for completing closeout activities		4/14/2016
1.4	Monthly Progress Reports		Tenth business day of each month, commencing 8/12 14/2014
	Monthly Progress Reports		
1.5	Final Report		
	a) Draft Outline of the Final Report		1/4/2016
	b) Final Outline of the Final Report		1/15/2016
	c) Draft Final Report		1/29/2016
	d) Final Report		3/31/2016
1.6	Identify and Obtain Required Permits		COMPLETED 7/31/14 (PR 1)
	a) Letter documenting the permits or stating that no permits are required		DONE 7/31/2014 (PR 1)
	b) A copy of each approved permit (if applicable)		Within 10 days of receiving each permit
	c) Updated list of permits as they change during the term of the Agreement (if applicable)		Within 10 days of change in list of permits
	d) Updated schedule for acquiring permits as changes occur during the term of the Agreement (if applicable)		Within 10 days of change in schedule for obtaining permits
1.7	Obtain and Execute Subcontracts		
	a) Draft subcontracts		15 days prior to scheduled execution date
	b) Final subcontracts		Within 10 days of execution
2	PROJECT MANAGEMENT		
2.1	Kickoff Meeting		Proposed Mtg Date: 8/7/14 --> 9/22/14
	Kickoff Meeting Agenda & Meeting Notes		8/14/2014 --> 10/15/14
2.2	Team Meetings		Tenth business day of each month, commencing 9/15/14
	Team Meeting Agenda & Meeting Notes		
2.3	Issue RFP for Consultant Services		
	a) Request for Proposals & RFP Distribution List		8/14/2014 --> 9/15/14
	b) Consultant Proposals		10/15/2014
	Tent. BOS Date -- For Resolution to award contract		Tent. BOS: Dec. 16, 2014
	c) Board of Supervisor Resolution Approving Consultant Contract		1/15/2015
	d) Contract with Selected Consultant		1/15/2015
3	RENEWABLE ENERGY RESOURCES INFORMATION DEVELOPMENT		
3.1	Collect, Assemble & Map Existing Eligible Renewable Energy Resources (ERER) Data		
	a) Maps of generalized countywide eligible renew. energy resources		1/15/2015
	b) GIS layers of existing eligible renew. energy resources data		1/15/2015
3.2	Develop Matrix for ERER Opportunities & Constraints Criteria		
	Matrix of relevant opportunities and constraints criteria for use in identifying areas suitable for eligible renewable energy resource development (ERERD)		3/13/2015
3.3	Identify Areas Suitable for Additional ERERD Study		
	a) Maps identifying County regions where additional planning for ERERD is appropriate.		4/14/2015
	b) GIS layers of publicly-available data used to support the identification of these ERERD areas		4/14/2015
	c) List of General Plan Elements, policies & maps to be revised to enhance discussion & overall planning for ERER in the General Plan		4/14/2015

Task Number	Task Name	Product(s)	Due Date
1	ADMINISTRATION		
4	DEVELOP DATA AND PLANS FOR SALTON SEA ELIGIBLE RENEWABLE ENERGY RESOURCE DEVELOPMENT (ERERD) STUDY REGION		
4.1	Collect, Assemble & Map ERER Opportunities & Constraints Data for Salton Sea ERERD Study Region		
	a) GIS layers & Maps identifying opportunities & constraints for ERERD within the Salton Sea ERERD Study Region		6/12/2015
	b) Mapping report and presentation graphics of same, as needed		6/12/2015
	c) GIS layers of publicly-available data used to support the id of these areas		6/12/2015
4.2	Analyze Opportunities & Constraints Data for Salton Sea ERERD Study Region Matrix of relevant opportunities and constraints criteria for use in identifying areas suitable for eligible renewable energy resource development for Salton Sea ERERD Study Region		7/14 --> 15/2015
4.3	Develop Implementation Criteria and Policies for Salton Sea ERERD Study Region List of General Plan Elements, policies and maps proposed to be revised to implement eligible renewable energy resource development within the Salton Sea ERERD Study Region		8/12 --> 14/2015
4.4	Outreach & Coordination with Salton Sea Authority		Tenth business day of the month after the date of the meeting or workshop
	a) Meeting agendas and summary notes, as applicable		Tenth business day of the month, commencing 11/17/14
	b) Updates to project website, as applicable		
4.5	Technical Coordination & Outreach with Utilities & Other Agencies Serving the Salton Sea ERERD Study Region Meeting agendas and summary notes, as applicable, from any meetings or workshops held		Tenth business day of the month after the date of the meeting or workshop
5	REVISE GENERAL PLAN		
5.1	Revise Eastern Coachella Valley Area Plan (ECVAP) to Implement Salton Sea ERERD Study Region Draft of ECVAP showing proposed changes to add Salton Sea ERERD Study Region and/or any other implementing policies, plans or maps.		9/15/2015
5.2	Revise General Plan Multipurpose Open Space Element (MOSE) to Expand the ERER Section & Coordinate with DRECP Draft of Multipurpose Open Space Element		9/15/2015
5.3	Revise Remainder of General Plan to Coord./Implement Newly Proposed ERERD Policies & Plans		
	a) Draft of Land Use Element		9/15/2015
	b) Draft of Circulation Element		9/15/2015
	c) Draft of any other portions of General Plan to be revised, incl. remaining Area Plans, as needed		9/15/2015
5.4	Prepare General Plan Documents for Processing		
	a) Draft of General Plan documents needed for review and processing		9/15/2015
	b) Online posting of draft General Plan document related for GPA processing		9/15/2015
	c) Final (clean) version of revised General Plan documents resulting from GPA adoption process		1/15/2016
	d) Online posting of the final (clean) General Plan documents prepared for final GPA processing		1/15/2016
6	CEQA REVIEW		
6.1	CEQA Initial Study Completed Initial Study		11/17/2014
6.2	Negative Declaration or Mitigated Negative Declaration Negative Declaration or Mitigated Negative Declaration		10/15/2015
6.3	CEQA Consultations Meeting agendas, scoping notices, agency consultation notes, etc., as required by CEQA		Tenth business day of the month following meeting
6.4	Prepare Final CEQA Documents for Processing		
	a) Staff Report		8/14 --> 10/15 /2015
	b) Resolution(s) for CEQA findings, as needed		8/14 --> 10/15 /2015
	c) Any CEQA documents needed for use in public hearings / adoption process not already submitted. May include:		8/14 --> 10/15 /2015
	• Notice of Exemption;		
	• Notice of Intent to Adopt a Negative Declaration; or		
	• Notice of Intent to Adopt a Mitigated Negative Declaration		

Task Number	Task Name	Product(s)	Due Date
1	ADMINISTRATION		
7	PUBLIC AND STAKEHOLDER OUTREACH		
7.1	Develop and Publish Project Webpage		Tenth business day of month following meeting
	a) Periodic email updates to key stakeholder groups with meeting summaries		10/15/2014
	b) Project web page to publicize ERERD efforts and disseminate ERERD data		Tenth business day of month, commencing 11/17/14
	c) Revisions to project webpage periodically as needed to communicate progress and update content and links throughout the duration of the project		
7.2	Public Agency & Stakeholder Coordination & Other Outreach Meetings		Tenth business day of month following meeting
	a) Meeting agendas and summary notes, as applicable		Tenth business day of month, commencing 11/17/14
	b) Updates to project webpage, as applicable		
8	PROJECT PROCESSING, HEARINGS AND ADOPTION		
8.1	General Plan Amendment Initiation Process (GPIP) Processing		
	Planning Commission - GPIP hearing		PC Mtg (GPIP) Hearing: Jan. 21, 2015
	a) Public hearing notices		2/13/2015
	b) Staff report to Planning Commission and related presentation materials		2/13/2015
	c) Meeting minutes from Planning Commission		4/14/2015
	Board of Supervisors - GPIP hearing		BOS Mtg (GPIP) Hear.: Mar. 17, 2015
	d) Staff report to Board of Supervisors and related presentation materials		6/12/2015
	e) Meeting minutes from Board of Supervisors		8/14/2015
8.2	Planning Commission Processing		Tent. PC (GPA) Hearing: Oct. 21, 2015
	a) Public hearing notice(s)		11/16/2015
	b) Staff report to Planning Commission and related presentation materials		11/16/2015
	c) Meeting minutes from Planning Commission		12/14/2015
8.3	Board of Supervisors Processing		
	Board of Supervisors - GPA hearing		Tent. BOS (GPA) Hear.: Dec. 15, 2015
	a) Public hearing notice(s)		2/12/2016
	b) Form 11 / Staff report to BOS Planning Commission and related presentation materials		2/12/2016
	c) Resolution for potential adoption of the GPA		2/12/2016
	Board of Supervisors - GPA tent. adoption action		Tent. BOS (GPA) Adopt: Jan. 19, 2016
	d) Written minutes of the meetings		3/31/2016
8.4	Final Documents (Post-Adoption Actions, if Applicable)		
	a) Meeting agendas and summary notes, as applicable		3/31/2016
	b) Revised General Plan documents		3/31/2016

* "PR #" denotes Progress Report (Number) in which the indicated item was submitted to the California Energy Commission (CEC) as a monthly product.

** Items in red denote changes to schedule.